

CERTIFICATE

2014

State of Kansas
Special District

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
FAIRVIEW CEM # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
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Computation to Determine Limit for 2014	2		
Allocation MVT, RVT, 16/20M Veh & Slid	3		
Schedule of Transfers	4		
Statement of Indebt. & Lease/Purchase	5		
Fund	K.S.A.		
General	17-1330	9,164	8,566 <u>2,050</u>
Debt Service	10-113		
Non-Budgeted Funds	7		
Totals	XXXXXXXX	9,164	8,566 <u>2,050</u>
Budget Summary	8		
Neighborhood Revitalization Rebate			
Resolution		Is a Resolution required?	No

Assisted by: _____
Address: _____

County Clerk's Use Only
4177744
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Ray A. Bee Bee
Mary Evelyn Day
Scott Devant
Patti Dean
Governing Body
Danny Wiggins

Attest: Aug 9
Paul Kay Stubbins
County Clerk

FAIRVIEW CEM # 5
NEMAHA

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+ \$	8,511
2. Debt Service Levy in 2013 Budget		- \$	0
3. Tax Levy Excluding Debt Service		\$	8,511

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+	10,176
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	84,402	
5b. Personal Property 2012	-	85,805	
5c. Increase in Personal Property (5a minus 5b)		+	0
6. Valuation of Property that has Changed in Use during 2013:		(Use Only if > 0)	16,401
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			26,577
8. Total Estimated Valuation July, 1, 2013			4,176,601
9. Total Valuation less Valuation Adjustment (8 minus 7)			4,150,024
10. Factor for Increase (7 divided by 9)			0.00640
11. Amount of Increase (10 times 3)		+	\$ 55
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	8,566
13. Debt Service Levy in this 2014 Budget			0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			8,566

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FAIRVIEW CEM # 5
NEMAHA

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	8,511	452	1	145	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,511	452	1	145	0

County Treas MVT Estimate 452

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 145

County Treas Slider Estimate 0

MVT Factor 0.05311

RVT Factor 0.00012

16/20M Factor 0.01704

Slider Factor 0.00000

Schedule of Transfers

[illegible]

Page No. 4

2014

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

revised 8/06/07

FAIRVIEW CEM # 5
NEMAH
FUND PAGE - GENERAL

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,496	8,511	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	551	540	452
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax		122	145
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	101		
Interest on Idle Funds	158		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,307	9,175	598
Resources Available:	10,307	9,175	598
Expenditures:			
Operations	1,460	1,000	1,555
Fuel/Repairs/Supplies	939	500	1,000
Bond/Wages			
Repairs	2,000	2,000	1,000
Employee Benefits	439	975	1,000
Insurance	483	700	859
Grass Roots/Spray	611		
Mowing	3,195	4,000	3,750
Trans to Perpetual	1,180		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,307	9,175	9,164
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	9,080	9,175	
<u>See Tab A</u>		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	9,164
		Tax Required	8,566
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	8,566

FAIRVIEW CEM # 5

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,031	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		20,031
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	1,180									
Lot Openings	500									
Donations	25									
Total Receipts	1,705	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,705
Resources Available:	21,736	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	21,736
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Stone Maintenance	3,250									
Total Expenditures	3,250	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,250
Cash Balance Dec 31	18,486	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,486
										**
										**

** Note: These two block figures should agree.

will meet on Aug 5 at Golf Community Center at 6 PM

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
FAIRVIEW CEM # 5

Aug 5th NEMAH
will meet on at 6 PM for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax Tax Rate*
General	10,307	2.564	9,175	2.212	9,164	8.566 2.051
Debt Service						
Non-Budgeted Funds	3,250		9,175	2.212	9,164	8.566
Totals	10,307	2.564				2.051
Less: Transfers	0		0		0	
Net Expenditures	10,307		9,175		9,164	
Total Tax Levied	8,402		8,511		xxxxxxxxxxxxxx	
Assessed Valuation	3,666,580		3,847,203		4,176,601	

Outstanding Indebtedness,

Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Harding
Clerk

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STATE OF KANSAS
County of Nemaha

“Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked “Exhibit A”, and that said Notice—Ordinance—Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report
In the issue thereof date _____
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Printer's Fees \$ 30.00

Printer's Fees \$ 30.00
Subscribed to in my presence
This 17 day of June

This is day of May, 2013

NOTARY PUBLIC - State of Kansas
JOYCE K. DIEHL
My Appt. Exp. 1-15-17

My commission expires on the 15th day of January, 2017

_____, day of _____, 2013

Fund		General		Non-Budgeted Funds		Lease Transfer		Net Expenditures		Total Tax Levied		Assessed Valuation		Outstanding Indebtedness	
Post Year	Actual	Expenditures	Rate	Post Year	Actual	Expenditures	Rate	Post Year	Actual	Expenditures	Rate	Post Year	Actual	Expenditures	Rate
2012	10,307	2,554	9.175	2012	10,307	2,554	9.175	2012	10,307	2,554	9.175	2012	10,307	2,554	9.175
2013	10,307	2,554	9.175	2013	10,307	2,554	9.175	2013	10,307	2,554	9.175	2013	10,307	2,554	9.175
2014	10,307	2,554	9.175	2014	10,307	2,554	9.175	2014	10,307	2,554	9.175	2014	10,307	2,554	9.175
2015	10,307	2,554	9.175	2015	10,307	2,554	9.175	2015	10,307	2,554	9.175	2015	10,307	2,554	9.175
2016	10,307	2,554	9.175	2016	10,307	2,554	9.175	2016	10,307	2,554	9.175	2016	10,307	2,554	9.175
2017	10,307	2,554	9.175	2017	10,307	2,554	9.175	2017	10,307	2,554	9.175	2017	10,307	2,554	9.175
2018	10,307	2,554	9.175	2018	10,307	2,554	9.175	2018	10,307	2,554	9.175	2018	10,307	2,554	9.175
2019	10,307	2,554	9.175	2019	10,307	2,554	9.175	2019	10,307	2,554	9.175	2019	10,307	2,554	9.175
2020	10,307	2,554	9.175	2020	10,307	2,554	9.175	2020	10,307	2,554	9.175	2020	10,307	2,554	9.175
2021	10,307	2,554	9.175	2021	10,307	2,554	9.175	2021	10,307	2,554	9.175	2021	10,307	2,554	9.175
2022	10,307	2,554	9.175	2022	10,307	2,554	9.175	2022	10,307	2,554	9.175	2022	10,307	2,554	9.175
2023	10,307	2,554	9.175	2023	10,307	2,554	9.175	2023	10,307	2,554	9.175	2023	10,307	2,554	9.175
2024	10,307	2,554	9.175	2024	10,307	2,554	9.175	2024	10,307	2,554	9.175	2024	10,307	2,554	9.175
2025	10,307	2,554	9.175	2025	10,307	2,554	9.175	2025	10,307	2,554	9.175	2025	10,307	2,554	9.175
2026	10,307	2,554	9.175	2026	10,307	2,554	9.175	2026	10,307	2,554	9.175	2026	10,307	2,554	9.175
2027	10,307	2,554	9.175	2027	10,307	2,554	9.175	2027	10,307	2,554	9.175	2027	10,307	2,554	9.175
2028	10,307	2,554	9.175	2028	10,307	2,554	9.175	2028	10,307	2,554	9.175	2028	10,307	2,554	9.175
2029	10,307	2,554	9.175	2029	10,307	2,554	9.175	2029	10,307	2,554	9.175	2029	10,307	2,554	9.175
2030	10,307	2,554	9.175	2030	10,307	2,554	9.175	2030	10,307	2,554	9.175	2030	10,307	2,554	9.175
2031	10,307	2,554	9.175	2031	10,307	2,554	9.175	2031	10,307	2,554	9.175	2031	10,307	2,554	9.175
2032	10,307	2,554	9.175	2032	10,307	2,554	9.175	2032	10,307	2,554	9.175	2032	10,307	2,554	9.175